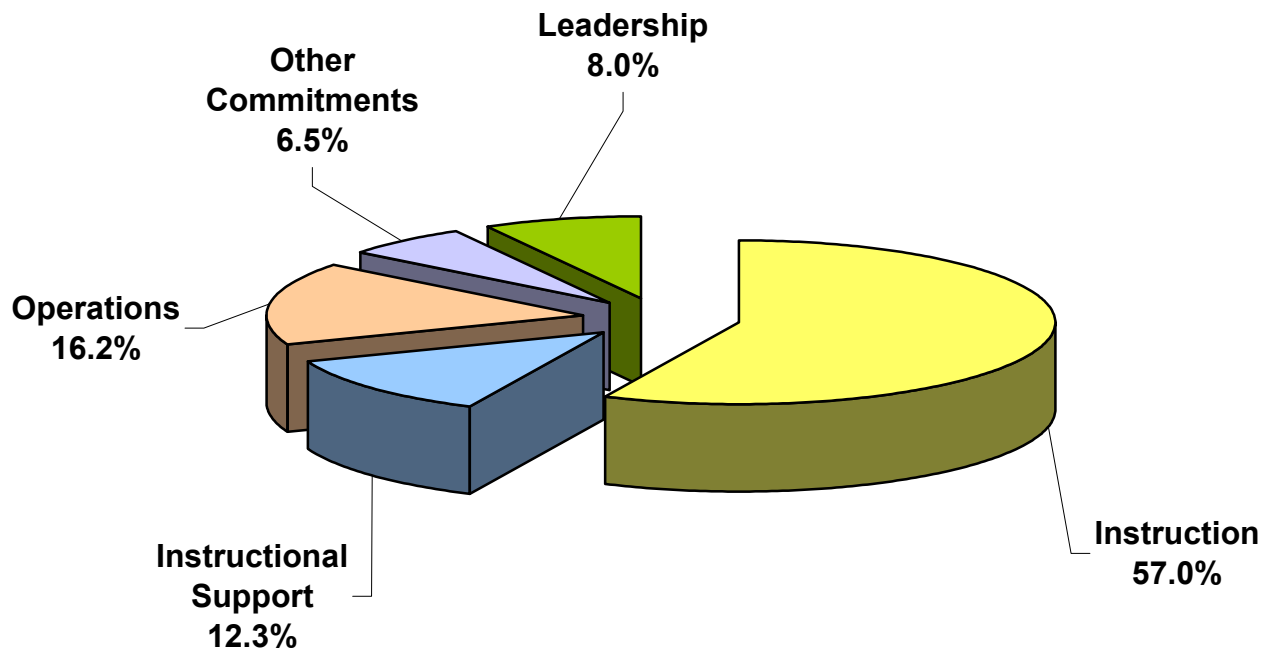
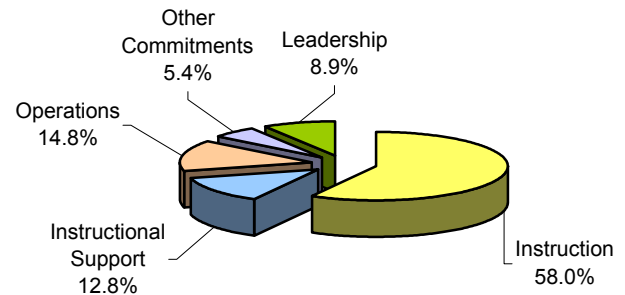


North Smithfield School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| District Enrollment (ADM): 1,891 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$10,432,308 | \$5,517 | 57.0% |
| Instructional Support | \$2,244,625 | \$1,187 | 12.3% |
| Operations | \$2,971,683 | \$1,571 | 16.2% |
| Other Commitments | \$1,193,949 | \$631 | 6.5% |
| Leadership | \$1,455,117 | \$769 | 8.0% |
| Total District Expenditures | \$18,297,682 | \$9,676 | 100.0% |